



36 Month Report - Medical

Group Number: Cameron County - 094534

Claims Paid Through: 4/30/2015

Month / Year	Total EEs	Total Members	Total Contribution	PEPM Contributions	Paid Medical	PEPM Medical	Paid RX	PEPM RX	Total Paid	PEPM	PMPM
Apr-2015	1,682	3,127	\$127,966.80	\$76.08	\$527,945.18	\$313.88	\$220,867.60	\$131.31	\$748,812.78	\$445.19	\$239.47
Mar-2015	1,693	3,153	\$129,319.08	\$76.38	\$534,562.76	\$315.75	\$279,601.53	\$165.15	\$814,164.29	\$480.90	\$258.22
Feb-2015	1,687	3,138	\$127,436.76	\$75.54	\$577,166.35	\$342.13	\$219,640.44	\$130.20	\$796,806.79	\$472.32	\$253.92
Jan-2015	1,694	3,135	\$127,891.08	\$75.50	\$635,587.83	\$375.20	\$327,484.48	\$193.32	\$963,072.31	\$568.52	\$307.20
Dec-2014	1,684	3,112	\$128,864.76	\$76.52	\$716,867.45	\$425.69	\$243,642.99	\$144.68	\$960,510.44	\$570.37	\$308.65
Nov-2014	1,673	3,105	\$127,869.41	\$76.43	\$937,714.45	\$560.50	\$210,658.38	\$125.92	\$1,148,372.83	\$686.42	\$369.85
Oct-2014	1,670	3,095	\$126,149.52	\$75.54	\$580,296.70	\$347.48	\$227,116.17	\$136.00	\$807,412.87	\$483.48	\$260.88
Sep-2014	1,673	3,001	\$123,752.95	\$73.97	\$567,767.73	\$339.37	\$226,618.68	\$135.46	\$794,386.41	\$474.83	\$264.71
Aug-2014	1,686	3,020	\$122,971.30	\$72.94	\$707,714.22	\$419.76	\$206,594.58	\$122.54	\$914,308.80	\$542.29	\$302.75
Jul-2014	1,666	2,988	\$122,426.44	\$73.49	\$738,679.96	\$443.39	\$254,975.17	\$153.05	\$993,655.13	\$596.43	\$332.55
Jun-2014	1,680	3,010	\$123,147.98	\$73.30	\$665,280.21	\$396.00	\$246,657.10	\$146.82	\$911,937.31	\$542.82	\$302.97
May-2014	1,682	3,006	\$122,387.46	\$72.76	\$639,693.54	\$380.32	\$206,800.39	\$122.95	\$846,493.93	\$503.27	\$281.60
Subtotal for 12			\$1,510,183.54		\$7,829,276.38		\$2,870,657.51		\$10,699,933.89		
Apr-2014	1,702	3,032	\$123,847.06	\$72.77	\$450,449.86	\$264.66	\$277,657.98	\$163.14	\$728,107.84	\$427.80	\$240.14
Mar-2014	1,699	3,033	\$123,482.16	\$72.68	\$535,296.36	\$315.07	\$208,143.91	\$122.51	\$743,440.27	\$437.58	\$245.12
Feb-2014	1,693	3,029	\$125,109.22	\$73.90	\$886,539.18	\$523.65	\$195,976.71	\$115.76	\$1,082,515.89	\$639.41	\$357.38
Jan-2014	1,733	3,103	\$123,542.27	\$71.29	\$915,068.00	\$528.03	\$213,351.12	\$123.11	\$1,128,419.12	\$651.14	\$363.65
Dec-2013	1,702	3,043	\$124,418.03	\$73.10	\$711,235.23	\$417.88	\$178,189.01	\$104.69	\$889,424.24	\$522.58	\$292.29
Nov-2013	1,691	3,030	\$123,834.19	\$73.23	\$664,098.24	\$392.73	\$195,380.76	\$115.54	\$859,479.00	\$508.27	\$283.66
Oct-2013	1,673	2,991	\$122,855.90	\$73.43	\$850,133.49	\$508.15	\$188,696.63	\$112.79	\$1,038,830.12	\$620.94	\$347.32
Sep-2013	1,666	2,860	\$120,608.10	\$72.39	\$891,197.28	\$534.93	\$175,068.36	\$105.08	\$1,066,265.64	\$640.02	\$372.82
Aug-2013	1,662	2,867	\$120,229.27	\$72.34	\$681,158.74	\$409.84	\$188,623.66	\$113.49	\$869,782.40	\$523.33	\$303.38
Jul-2013	1,662	2,876	\$120,086.15	\$72.25	\$988,166.74	\$594.56	\$145,832.03	\$87.74	\$1,133,998.77	\$682.31	\$394.30
Jun-2013	1,650	2,882	\$119,564.21	\$72.46	\$607,203.85	\$368.00	\$168,111.18	\$101.89	\$775,315.03	\$469.89	\$269.02
May-2013	1,650	2,883	\$120,309.31	\$72.91	\$578,483.58	\$350.60	\$168,369.74	\$102.04	\$746,853.32	\$452.64	\$259.05
Subtotal for 12			\$1,467,885.87		\$8,759,030.55		\$2,303,401.09		\$11,062,431.64		
Apr-2013	1,663	2,897	\$121,770.01	\$73.22	\$572,472.11	\$344.24	\$151,232.19	\$90.94	\$723,704.30	\$435.18	\$249.81
Mar-2013	1,652	2,876	\$119,972.53	\$72.62	\$484,341.16	\$293.18	\$176,947.85	\$107.11	\$661,289.01	\$400.30	\$229.93
Feb-2013	1,663	2,898	\$123,209.70	\$74.09	\$506,368.75	\$304.49	\$138,316.75	\$83.17	\$644,685.50	\$387.66	\$222.46
Jan-2013	1,662	2,884	\$121,239.58	\$72.95	\$558,464.50	\$336.02	\$163,447.15	\$98.34	\$721,911.65	\$434.36	\$250.32
Dec-2012	1,705	2,953	\$122,203.45	\$71.67	\$444,076.79	\$260.46	\$167,942.77	\$98.50	\$612,019.56	\$358.96	\$207.25
Nov-2012	1,701	2,952	\$122,020.58	\$71.73	\$492,981.38	\$289.82	\$158,138.57	\$92.97	\$651,119.95	\$382.79	\$220.57



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Oct-2012	1,692	2,941	\$121,376.54	\$71.74	\$631,465.47	\$373.21	\$185,847.93	\$109.84	\$817,313.40	\$483.05	\$277.90
Sep-2012	1,691	2,867	\$119,627.38	\$70.74	\$420,525.94	\$248.68	\$174,197.96	\$103.01	\$594,723.90	\$351.70	\$207.44
Aug-2012	1,701	2,893	\$120,563.04	\$70.88	\$531,291.87	\$312.34	\$257,428.07	\$151.34	\$788,719.94	\$463.68	\$272.63
Jul-2012	1,699	2,902	\$120,650.78	\$71.01	\$493,470.32	\$290.45	\$137,754.81	\$81.08	\$631,225.13	\$371.53	\$217.51
Jun-2012	1,685	2,882	\$120,184.98	\$71.33	\$530,222.23	\$314.67	\$125,951.87	\$74.75	\$656,174.10	\$389.42	\$227.68
May-2012	1,685	2,889	\$119,602.62	\$70.98	\$528,399.01	\$313.59	\$148,269.52	\$87.99	\$676,668.53	\$401.58	\$234.22
Subtotal for 12			\$1,452,421.19		\$6,194,079.53		\$1,985,475.44		\$8,179,554.97		
Total for 36			\$4,430,490.60		\$22,782,386.46		\$7,159,534.04		\$29,941,920.50		