

CIHCP MONTHLY FINANCIAL/ACTIVITY REPORT

County Name: Cameron

Report for (Month/Year) _____

Apr-06

or

Amendment of the Report for (Month/Year) _____

I. CASELOAD DATA

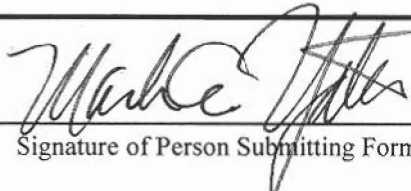
Total number of eligible individuals at the end of this report month	299
*Number of these eligible individuals who are SSI appellants	37

II. REIMBURSABLE EXPENDITURES during This Report Month

Physicians Services	1.	140,260.21	
Prescription Drugs	2.	76,832.28	
Hospital, Inpatient Services	3.	153,492.80	
Hospital, Outpatient Services	4.	117,514.10	
Laboratory/X-Ray Services	5.	58,915.35	
Skilled Nursing Facility Services	6.	0.00	
Family Planning Services	7.	0.00	
Rural Health Clinic Services	8.	0.00	
State Hospital Contracts	9.	0.00	
Optional Health Care Services	10.	0.00	
Total Expenditures (Add #1 - # 10)			11. 547,014.74
Reimbursements Received	12.	359.89	
6% Eligibility System Review Finding	13.	0.00	
Total to be deducted (Add #12 - #13)			14. 359.89
Applied to State Assistance Eligibility/Reimbursement (#11 minus#14)			15. 546,654.85

III. EXPENDITURE TRACKING for State Assistance Funds Eligibility/Reimbursement

STATE FISCAL YEAR (9/1 - 8/31)		\$ 2,460,361.89
GRTL	\$ 30,992,959.00	
	6% of GRTL \$	\$ 1,859,577.54
	8% of GRTL \$	2,479,436.72



Signature of Person Submitting Form 105

5/4/2006
Date