

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Cameron County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2006	518,391	\$50,092.37	\$11,020.32
February	2006	408,752	\$43,003.60	\$9,460.79
March	2006	465,258	\$47,577.91	\$10,467.14
April	2006	452,028	\$44,170.17	\$9,717.44
May	2006	592,798	\$54,413.27	\$11,970.92
June	2006	779,495	\$73,926.76	\$16,263.89
July	2006	780,980	\$75,058.27	\$29,272.73
August	2006	599,682	\$60,117.40	\$23,445.79
September	2006	471,080	\$48,424.42	\$18,885.53
October	2006	445,201	\$46,926.54	\$18,301.35
November	2006	421,225	\$43,408.73	\$16,929.40
December	2006	442,748	\$43,312.40	\$16,891.83
		6,377,638	\$630,431.84	\$192,627.12

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Price to Beat (PTB) benchmark, as reported to the Public Utility Commission of Texas.

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