

# House Bill 3693 Report

## Annual kWh Consumption and Total Expenditures

### Cameron County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2007	559,611	\$61,147.96	\$23,847.70
February	2007	438,683	\$54,346.11	\$21,194.98
March	2007	430,651	\$52,887.20	\$20,626.01
April	2007	345,468	\$42,611.10	\$16,618.33
May	2007	516,662	\$55,016.43	\$21,456.41
June	2007	725,506	\$79,013.93	\$30,815.43
July	2007	767,906	\$85,565.29	\$19,394.80
August	2007	497,037	\$59,238.29	\$13,427.35
September	2007	429,232	\$51,577.65	\$11,690.93
October	2007	411,099	\$50,543.03	\$11,456.42
November	2007	419,510	\$51,845.82	\$11,751.72
December	2007	450,737	\$57,452.25	\$13,022.51
		<b>5,992,102</b>	<b>\$701,245.06</b>	<b>\$215,302.59</b>

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Price to Beat (PTB) benchmark, as reported to the Public Utility Commission of Texas.

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